

LEEDS CITY REGION

EUROPEAN STRUCTURAL AND INVESTMENT FUNDS STRATEGY

LATEST ESTIMATED STERLING VALUES - FEB 16 EXCHANGE RATES



European Union

European Structural
and Investment Funds

PRIORITY PROGRAMME	TO	PA	IP	Programme Activity areas	EUROS € m	Feb 16 (£0.78p) £ m
PRIORITY 1 Unlocking the Growth Potential of Business and Enterprise	1	1	1a & 1b	Priority Programme : 1.1 Business Innovation Programme and Priority Programme : 1.2 Innovation Capital Investments Programme Building collaborative research between enterprises, research institutions and public institutions to drive growth and innovation using academic expertise in universities and colleges and making the most of social innovation as a catalyst for change alongside enhancing the physical infrastructure e.g. BioVale.	30.649	23.906
	2	2	2b	Priority Programme : 1.3 Broadband Business Support Programme Support SMEs and social enterprises in their development of ICT products and services and improve their ability to exploit e-commerce opportunities.	13.073	10.197
	3	3	3a, 3c & 3d	Priority Programme : 1.4 Business Support <ul style="list-style-type: none"> ○ Growth and Enterprise Hub Programme Foster a more entrepreneurial culture and build the growth capability of SMEs both at a domestic and international level, investing in business growth alongside enhancing the physical infrastructure (see SUD below). ○ SUD Site development. 	17.483	13.637
				Priority Programme : 1.5 Access to Finance for Business Programme Financial Engineering Instruments.	7.041	5.491
				Priority Programme : 1.6 Export Acceleration Programme A targeted programme of activity to increase the number of SME's exporting and the value of exports particularly in our key sectors.	27.695	21.602
				Priority Programme : 1.7 World Class and Resource Smart Supply Chains Programme To build strong and sustainable supply chains in key manufacturing sub-sectors across Leeds City Region (LCR) informed directly by the supplier requirements of large businesses.	11.721	9.142
					6.574	5.127
SUB TOTAL					114.236	89.102

PRIORITY PROGRAMME	TO	PA	IP	Programme Activity areas	EUROS €	Feb 16 (£0.78p) £ m
PRIORITY 2 Enabling a Skilled and Flexible Workforce (for those in and out of work)	10	2	2.1	Priority Programme : 2.1 Skills Service Programme including Local Response Fund	45.198	35.254
				<ul style="list-style-type: none"> ○ Skills Service ○ To address the skills issues of SMEs in sectors which present the greatest opportunities for economic and employment growth. ○ Widening Participation in Higher Level Skills <p>To support people from disadvantaged and under-represented groups in Leeds City Region to progress into and be retained in higher level learning, in order to improve their employability or to progress in work, particularly in key sectors in Leeds City Region.</p>	8.175	6.377
	8	1	1.1	<ul style="list-style-type: none"> ○ Construction Training Programme <p>Encourage growth in the construction industry through the development and expansion of an appropriately skilled workforce.</p>	0.704	0.549
	10	2	2.1	Priority Programme : 2.3 Local Responsiveness Programme	4.671	3.644
				<ul style="list-style-type: none"> ○ Skills Support for Redundancy <p>To respond to the employment implications i.e. redundancy of adverse changes in the local economic climate and to provide training opportunities for individuals who: are under consultation or notice of redundancy; have been notified by their employer that they are likely to be directly affected by downsizing or company closure locally; or have recently been made unemployed. To support newly unemployed individuals where initial contact through previous employers has not been possible, by working closely with Jobcentre Plus, employment agencies and other local partners.</p>	7.007	5.466
8	1	1.2	<ul style="list-style-type: none"> ○ NEET <p>Promoting Employment and supporting labour mobility for young people – those at risk of NEET aged (15 to 17) and those already NEET up to age 19 and age 24 for young people.</p>	9.349	7.292	

PRIORITY PROGRAMME	TO	PA	IP	Programme Activity areas	EUROS €	Feb 16 (£0.78p) £ m
	8	1	1.2	Priority Programme : 2.3 Promoting Enterprise & Innovation in Young People To address the significant longer term cultural challenges in order to shift our levels of entrepreneurship, innovation and educational aspiration beyond the national average.	15.189	11.847
	10	2	2.1	Priority Programme : 2.4 Apprenticeship Hub A programme of support to increase in the number of SMEs offering apprenticeships and the number of young people starting and competing their apprenticeship.	8.175	6.337
	8	1	1.1	Priority Programme : 2.3 Local Flexibility for Reducing Unemployment To tailor support to enable individuals who are unemployed to compete effectively in the labour market, regardless of their age.	26.080	20.343
				Priority Programme : 2.4 Back to Work Programme – DWP Opt-in Removing barriers to work for those more disadvantaged in the labour market.	26.092	20.352
	10	2	2.2	Programme to be defined Ensuring education and training provision is responsive to the needs of the economy, so that employers' skills needs are more quickly and more effectively met, and individuals receive better designed skills provision which equips them for the world of work.	10.709	8.353
SUB TOTAL					161.349	125.814
PRIORITY 3 Resource Smart City Region	3	3	3c	Priority Programme : 3.1 Resource Smart Fund Improving productivity and resource efficiency performance in our businesses.	2.674	2.086
	4	4	4a, 4c & 4f	Priority Programme : 3.2 Local Low Carbon Energy and Waste Programme Investing directly in the development of decentralised energy generation (including distribution infrastructure and fuel supply infrastructure), bioenergy, low carbon gas to grid (including energy storage), transport fuels and energy efficiency interventions (large and small scale).	42.521	33.167
SUB TOTAL					45.195	35.253

PRIORITY PROGRAMME				Programme Activity areas	EUROS €	Feb 16 (£0.78p) £ m
PRIORITY 4 Creating the Environment for Growth	2	2	2a	Priority Programme : 4.1 LCR Digital Infrastructure Expansion Programme Extend the roll out and take up of Broadband where the market is failing esp. where barrier to SME growth – including small element of <i>EAFRD funding (in blue)</i>	11.267 <i>3.267</i>	8.788 -
	6	6	6d	Priority Programme : 4.2 Green Infrastructure Programme Protecting the Environment – Green Infrastructure	SUD 5.868	4.577
					2.018	1.574
	5	5	5b	Priority Programme : 4.3 Enable economic development flood risk management Sustainable economic growth for businesses affected by increasing flood risks	SUD 7.041	5.491
					3.180	2.480
	N/A	N/A	N/A	Priority Programme : 4.4 Tour De France Legacy Support Programme Support and promote tourism, recreation and leisure within our rural areas, supporting destination branding <i>EAFRD funding</i>	<i>3.267</i>	-
	9	ERDF 8 ESF 1	ERDF 9d ESF 1.5	Priority Programme : 4.5 Community Led Local Development Programmes Supporting the development of local responses to the social, environmental and economic challenges faced in particular neighbourhoods	ERDF 9.838	7.673
					ESF 11.647	9.085
9	1	1.4	Priority Programme : 4.6 Growing our Communities Programme - Big Lottery Opt-in suggested programmes include for example ; <ul style="list-style-type: none"> Integration of marginalised and vulnerable migrants Programme Early Intervention Programme for families at risk of becoming ‘troubled’ Priority Programme : 4.7 Third Sector ‘Infrastructure’ Support Programme Capacity building for Voluntary, Community, Social Enterprise organisations to encourage adequate participation of and access to actions supported by the wider European Social Fund Programme.	13.746	10.722	
				4.107	3.203	
SUB TOTAL					68.712	53.593
OVERALL TOTALS					389.5 <i>6.5</i>	303.8